



West Hertfordshire Primary Care Trust and  
East and North Hertfordshire Primary Care Trust

## Commissioning Case for Change Support Form

### Title of Scheme: Enhanced Primary Mental Health Service for Dacorum

This form must be completed and accompany all cases submitted to the PBC Governance sub-committee

Is this project  Spend to save  
 Disinvestment and reinvestment in another service  
 New investment

Additional information may be attached if required

Supported by	Issues considered	Signature & Date
Acute Commissioning	How much budget will need to be transferred? From which budget? Does the relevant Acute Trust recognise and accept the loss of income? Will this commissioning case for change, support the delivery of ASR trajectories?	New funding. Supported by Lead for Mental Health – Carol Hill: see e-mail of
Finance	Are the financial plans correct? Has appropriate activity data been used? Does the proposal offer value for money? Is the sensitivity analysis correct?	Growth monies available. Supported by Deputy Director of Finance – Tad Woroniecki: see email of
Public Health	Will this proposal reduce health inequalities? Will this proposal improve equity of access? Will this proposal meet identified health need? Will the suggested clinical pathway lead to the suggested benefits? Is the proposal based on evidence of good practice? Will the proposal improve the quality of patient experience?	Supported by Public Health Lead – Richard Garlick: see email of

Corporate Services	<p>Does the proposal have stakeholder support?          Have risks been adequately identified and addressed?          Does the proposal comply with Standards for Better Health?          Do the proposals comply with Standing Financial Instructions and other relevant procurement rules?</p>	Supported by Director of Corporate Affairs – Clive Appleby: see email of
Human Resources	Whatever questions that they need answered...	Supported by Director of Human Resources – Gloria Barber: see email of